

SAMPLE

| 65% Tourism-Related Expenditures Special Fund: | | | | | | |
|---|----------|---|----------------------------------|--|---------------------------------------|--------------------------------------|
| All organizations making application to the local Accommodations Tax Advisory Committee must be reported whether funding was approved or not. Please duplicate this form as necessary. | | | Amount Requested by Organization | Amount Recommended by Advisory Committee | Amount Approved** by Local Government | Amount Disbursed by Local Government |
| Organization Name | Category | Project Name/Description* | | | | |
| Town Square Jazz Festival | 2 | A jazz festival which attracts approximately 2,500 people to the area for two days. We estimate 30 percent of these are tourists who will use hotel rooms. The overall budget for this project is \$30,000. | \$12,000 | \$4,000 | \$4,000 | \$4,000 |
| City Museum of Arts, Children's Project | 4 | The County Museum is building a new cultural center, which will gear programs towards young people and draw young visitors and their families to the area. Currently, the museum estimates 30 percent of its annual 50,000 visitors are tourists and anticipate this to increase due to its new audience. The overall project budget is \$100,000 | \$40,000 | \$10,000 | \$10,000 | \$10,000 |
| County Antique Car Show | 2 | Applicant is requesting funds for advertising and implementation of the project. Not only did last year's show attract approximately 500 people (100 from out of town), it also included an economic impact of 50 room nights at local hotels. The overall budgt for this project is \$5,000 | \$1,500 | \$1,000 | \$1,000 | \$1,000 |