

SOUTH CAROLINA  
ACCOMMODATIONS TAX  
  
EXPENDITURES OF  
ANNUAL ACCOMMODATIONS TAX REVENUES  
  
FISCAL YEAR 2001-2002

South Carolina Department of Parks, Recreation and Tourism  
1205 Pendleton Street  
Columbia, SC 29201

Tourism Expenditure Review Committee  
P.O. Box 125  
Columbia, SC 29214-0120

September 2003

**SOUTH CAROLINA ACCOMMODATIONS TAX OVERSIGHT COMMITTEE**

**TOURISM EXPENDITURE REVIEW COMMITTEE**

The Legislative Accommodations Tax Oversight Committee was abolished effective June 10, 1997. During the 2001 Legislative Session, Senate Bill 349 was signed into law by the Governor, effective July 18, 2001. This bill amended the Accommodations Tax statute. It establishes a nine member Tourism Expenditure Review Committee, provides for withholding funds for misappropriated expenditures, and provides for penalties for failure to file annual reports on time. This committee serves as the oversight authority on all questionable tourism-related expenditures.

## **REPORTING REQUIREMENTS**

Among the requirements of the Accommodations Tax Law is the requirement that local municipal and county governments covered by the tourism provisions of this Act, and regional tourism agencies covered by this Act, shall submit annual reports.

In order to advise the affected local governments of the reporting requirements, the local governments were sent a packet of information that included copies of Guidelines on the Act, the amended Accommodations Tax Act, an Accommodations Tax Reporting Form for reporting of Accommodations Tax dollars and a local Advisory Committee Membership Form. The eleven tourism regions were also sent a separate reporting form. The Accommodations Tax Reporting Form, the Advisory Committee Membership Form, and the Tourism Region Form were due by October 1, 2002. This information was not only sent to local government officials and tourism regions but was also sent to advisory committee chairpersons, chambers of commerce, and others interested in the expenditure of "A" Tax revenue.

## **REVENUE AND EXPENDITURE REPORTS SUBMITTED BY LOCAL GOVERNMENTS**

Revenue and expenditure information submitted by local governments have been compiled in order to provide an overall accounting of how the statewide 2% accommodations tax revenues have been allocated and spent. Due to the fact that not all local government budgets are on the state's fiscal year, July-June, total annual reported revenues could vary from figures provided by the State Treasurer's Office. Expenditures may vary as well, due to the use of carry-forward funds, interest earnings, etc.

The information on the following pages includes explanations of the various tables and graphs included in this report. These represent the revenues and expenditures as reported by the local governments. Responses to the Tourism Region Form are not compiled in this report.

**TABLE A**

**Statewide 2% Accommodations Tax Revenue Allocations for FY01-02  
from "A" Tax Reporting Forms Submitted by Local Governments**

The "A" Tax revenue allocations of the seventy-five (78) local governments submitting reports totaled \$28,699,773. The mandated allocations from this amount were \$3,263,739 to General Funds, \$8,032,432 to Tourism Advertising and Promotion Organizations (a.k.a. 30% Fund), and \$17,403,602 for Tourism-Related Expenditures (a.k.a. 65% Fund). Additionally, these local governments reported 65% Carry-Forward Funds from FY00-01 and interest earnings totaling \$5,740,200.

**STATEWIDE 2% ACCOMMODATIONS TAX REVENUE ALLOCATION FOR FY01-02  
FROM "A" TAX REPORTING FORMS SUBMITTED BY LOCAL GOVERNMENTS**

<b>LOCAL GOVERNMENTS COVERED BY TOURISM PROVISIONS</b>	<b>FISCAL YEAR 2001-2002 A-TAX ALLOCATION</b>	<b>\$25,000 PLUS 5% GENERAL FUND</b>	<b>30% ADVERTISING AND PROMOTION</b>	<b>65% TOURISM RELATED FUND</b>	<b>PRIOR YEAR CARRY FORWARD &amp; INTEREST</b>
Aiken	\$137,493	\$30,625	\$33,748	\$73,120	\$142,008
Aiken County	\$101,144	\$28,807	\$22,843	\$49,494	\$5,756
Anderson	\$75,747	\$27,537	\$15,224	\$32,986	\$0
Anderson County	\$225,988	\$35,049	\$60,296	\$130,642	\$9,600
Beaufort	\$173,192	\$32,410	\$44,458	\$96,325	\$1,364
Beaufort County	\$383,202	\$42,910	\$107,461	\$232,832	\$48,873
Berkeley County	\$58,929	\$26,696	\$10,179	\$22,054	\$44,616
Blythewood	\$43,869	\$25,943	\$5,661	\$12,265	\$0
Camden	\$31,884	\$25,344	\$2,065	\$4,475	\$0
Cayce	\$79,494	\$27,725	\$16,348	\$35,421	\$38,038
Charleston	\$2,257,718	\$136,636	\$669,815	\$1,451,267	\$110,699
Cherokee County	\$59,151	\$26,708	\$10,245	\$22,198	\$20,327
Chester County	\$96,083	\$28,554	\$21,325	\$46,204	\$55,684
Clarendon County	\$105,498	\$29,025	\$24,149	\$52,324	\$57,428
Clemson	\$131,905	\$30,345	\$32,072	\$69,489	\$9,655
Colleton County	\$193,136	\$33,407	\$50,441	\$109,288	\$63,520
Columbia	\$833,986	\$65,449	\$242,696	\$525,841	\$297,056
Conway	\$36,217	\$25,561	\$3,365	\$7,291	\$6,034
Darlington County	\$58,682	\$26,684	\$10,105	\$21,893	(\$3,464)
Dillon	\$74,990	\$27,499	\$14,997	\$32,493	\$51,373
Dillon County	\$64,001	\$26,950	\$11,700	\$25,351	\$2,131
Dorchester County	\$66,867	\$27,093	\$12,560	\$27,214	\$0
Duncan	\$67,520	\$27,126	\$12,756	\$27,638	\$48,684
Easley	\$41,773	\$25,839	\$5,032	\$10,902	\$5,594
Edisto Beach	\$183,368	\$32,918	\$47,510	\$102,939	\$199,100
Florence	\$194,323	\$33,466	\$50,797	\$110,060	\$1,257

Florence County	\$403,127	\$43,906	\$113,438	\$245,783	\$380,948
Folly Beach	\$178,899	\$32,695	\$46,170	\$100,034	\$3,224
Gaffney	\$72,395	\$27,370	\$14,219	\$30,807	\$9,840
Georgetown	\$73,191	\$27,410	\$14,457	\$31,324	\$40,987
Georgetown County	\$725,084	\$60,004	\$210,025	\$455,054	\$150,171
Goose Creek	\$35,635	\$25,532	\$3,191	\$6,913	\$2,193
Greenville	\$638,388	\$55,669	\$184,016	\$398,702	\$371,713
Greenville County	\$642,418	\$55,871	\$185,225	\$401,322	\$31,020
Greenwood	\$102,157	\$28,858	\$23,147	\$50,152	\$19,623
Greenwood County	\$43,976	\$25,949	\$5,693	\$12,334	\$0
Greer	\$30,398	\$25,270	\$1,619	\$3,509	\$9,286
Hardeeville	\$93,893	\$28,445	\$20,668	\$44,781	\$15,421
Hartsville	\$42,275	\$25,864	\$5,183	\$11,229	\$47
Hilton Head Island	\$3,147,243	\$181,112	\$936,673	\$2,029,458	\$1,039,168
Horry County	\$2,684,160	\$157,958	\$797,748	\$1,728,454	\$432,417
Isle of Palms	\$743,998	\$60,950	\$215,699	\$467,349	\$292,958
Jasper County	\$95,783	\$28,539	\$21,235	\$46,009	\$20,248
Kershaw County	\$97,461	\$28,623	\$21,738	\$47,100	\$545
Kiawah Island	\$725,509	\$60,025	\$210,153	\$455,331	\$203,610
Laurens County	\$70,962	\$27,298	\$13,789	\$29,875	\$0
Lexington	\$51,423	\$26,321	\$7,927	\$17,175	\$405
Lexington County	\$338,491	\$40,675	\$94,047	\$203,769	\$59,844
Moncks Corner	\$44,896	\$25,995	\$5,969	\$12,933	\$13,567
Mt. Pleasant	\$480,729	\$47,786	\$136,719	\$296,224	\$226,096
Myrtle Beach	\$5,446,059	\$296,053	\$1,626,318	\$3,523,688	\$247,456
Newberry	\$38,931	\$25,697	\$4,179	\$9,055	\$15,291
Newberry County	\$80,255	\$27,763	\$16,576	\$35,916	\$34,907
North Charleston	\$983,390	\$72,919	\$287,517	\$622,953	\$4,097
North Myrtle Beach	\$1,688,134	\$108,157	\$498,940	\$1,081,037	(\$58,704)
Oconee County	\$97,228	\$28,611	\$21,668	\$46,948	\$34,320
Orangeburg	\$40,001	\$25,750	\$4,500	\$9,751	\$5,823
Orangeburg County	\$201,128	\$33,806	\$52,838	\$114,483	\$13,496
Pawleys Island	\$147,807	\$31,140	\$36,842	\$79,825	\$0
Pickens County	\$70,915	\$27,296	\$13,775	\$29,845	\$43,868
Port Royal	\$32,347	\$25,367	\$2,204	\$4,776	\$0
Richland County	\$537,368	\$50,618	\$153,711	\$333,039	\$24,376
Ridgeland	\$43,979	\$25,949	\$5,694	\$12,337	\$0
Rock Hill	\$227,314	\$35,116	\$60,694	\$131,504	\$85,430
Santee	\$172,505	\$32,375	\$44,251	\$95,878	\$47,027
Seabrook Island	\$92,918	\$28,396	\$20,376	\$44,147	\$7,314
Simpsonville	\$29,977	\$25,249	\$1,493	\$3,235	\$0
Spartanburg *	NR	NR	NR	NR	\$15,450
Spartanburg County	\$353,431	\$41,422	\$98,529	\$213,480	\$2,412
Springdale	\$50,192	\$26,260	\$7,558	\$16,375	\$17,345
St. George	\$58,050	\$26,652	\$9,915	\$21,482	\$318
Sullivan's Island	\$34,888	\$25,494	\$2,966	\$6,427	\$0
Summerton	\$26,678	\$25,084	\$503	\$1,091	\$0
Summerville	\$133,682	\$30,434	\$32,605	\$70,643	\$75,839

Sumter	\$184,805	\$32,990	\$47,942	\$103,873	\$0
Sumter County	\$50,771	\$26,289	\$7,731	\$16,751	\$0
Surfside Beach	\$352,761	\$41,388	\$98,328	\$213,045	\$579,268
York County	\$185,603	\$33,030	\$48,181	\$104,392	\$6,205
<b>TOTAL REPORTED</b>	<b>\$28,699,773</b>	<b>\$3,263,739</b>	<b>\$8,032,432</b>	<b>\$17,403,602</b>	<b>\$5,740,200</b>

\* Not Required to report this year but had expenditures of carry-forward money to report.

**TABLE B**

**Statewide 2% Accommodations Tax Revenue Expenditures for FY01-02  
from "A" Tax Reporting Forms Submitted by Local Governments**

The expenditures reported for FY01-02 totaled \$8,060,057 for Tourism Advertising and Promotion Organizations (a.k.a. 30% Fund) and \$18,589,000 for Tourism-Related Expenditures (a.k.a. 65% Fund). That left \$4,534,363 carried forward into FY02-03 for future Tourism-Related Expenditures.

**STATEWIDE 2% ACCOMMODATIONS TAX REVENUE EXPENDITURES FOR FY01-02  
FROM "A" TAX REPORTING FORMS SUBMITTED BY LOCAL GOVERNMENTS**

<b>LOCAL GOVERNMENTS COVERED BY TOURISM PROVISIONS</b>	<b>30% ADVERTISING AND PROMOTION</b>	<b>65% TOURISM RELATED FUND</b>	<b>65% CARRY FORWARD NEXT YEAR **</b>
Aiken	\$33,748	\$73,643	\$141,486
Aiken County	\$22,843	\$45,636	\$9,614
Anderson	\$15,224	\$32,985	\$0
Anderson County	\$60,296	\$140,242	\$0
Beaufort	\$44,457	\$97,689	\$0
Beaufort County	\$107,461	\$325,000	(\$43,295)
Berkeley County	\$10,179	\$44,204	\$22,465
Blythewood	\$0	\$0	\$12,265
Camden	\$6,000	\$13,000	(\$8,525)
Cayce	\$15,481	\$27,743	\$45,716
Charleston	\$669,815	\$1,385,207	\$176,759
Cherokee County	\$0	\$0	\$42,525
Chester County	\$21,325	\$18,328	\$83,560
Clarendon County	\$45,000	\$46,670	\$42,642
Clemson	\$37,000	\$82,000	(\$2,856)
Colleton County	\$50,441	\$147,885	\$24,923
Columbia	\$242,696	\$877,386	(\$54,489)
Conway	\$3,365	\$12,000	\$1,325
Darlington County	\$17,605	\$41,395	(\$22,966)
Dillon	\$14,997	\$38,000	\$45,867
Dillon County	\$11,700	\$20,000	\$7,482
Dorchester County	\$12,560	\$27,214	\$0
Duncan	\$39,221	\$83,600	(\$7,278)
Easley	\$0	\$0	\$16,497
Edisto Beach	\$47,510	\$61,958	\$240,081
Florence	\$50,797	\$111,317	\$0
Florence County	\$127,400	\$290,000	\$336,731
Folly Beach	\$46,169	\$103,259	\$0
Gaffney	\$14,219	\$38,000	\$2,647

Georgetown	\$14,457	\$42,800	\$29,512
Georgetown County	\$210,025	\$544,755	\$60,471
Goose Creek	\$3,031	\$3,827	\$5,280
Greenville	\$184,016	\$243,335	\$527,080
Greenville County	\$185,225	\$393,696	\$38,645
Greenwood	\$23,147	\$50,853	\$18,922
Greenwood County	\$5,693	\$12,334	\$0
Greer	\$0	\$0	\$12,794
Hardeeville	\$22,907	\$60,793	(\$591)
Hartsville	\$4,293	\$11,535	(\$259)
Hilton Head Island	\$936,673	\$2,646,044	\$422,582
Horry County	\$790,248	\$1,706,132	\$454,739
Isle of Palms	\$215,669	\$522,605	\$237,702
Jasper County	\$21,235	\$56,295	\$9,962
Kershaw County	\$21,738	\$45,112	\$2,533
Kiawah Island	\$210,153	\$580,745	\$78,196
Laurens County	\$13,789	\$29,875	\$0
Lexington	\$7,927	\$17,579	\$0
Lexington County	\$94,048	\$216,450	\$47,163
Moncks Corner	\$5,670	\$0	\$26,499
Mt. Pleasant	\$136,719	\$436,635	\$85,684
Myrtle Beach	\$1,626,318	\$3,420,877	\$350,268
Newberry	\$4,179	\$15,085	\$9,262
Newberry County	\$9,500	\$54,900	\$15,923
North Charleston	\$287,517	\$627,051	\$0
North Myrtle Beach	\$498,940	\$977,000	\$45,333
Oconee County	\$21,668	\$50,076	\$31,193
Orangeburg	\$4,500	\$15,574	\$0
Orangeburg County	\$52,838	\$102,778	\$25,201
Pawleys Island	\$36,842	\$99,851	(\$20,026)
Pickens County	\$0	\$43,060	\$30,653
Port Royal	\$2,204	\$4,776	\$0
Richland County	\$153,711	\$346,289	\$11,126
Ridgeland	\$5,694	\$12,337	\$0
Rock Hill	\$60,694	\$138,337	\$78,597
Santee	\$44,251	\$115,024	\$27,881
Seabrook Island	\$20,376	\$38,065	\$13,397
Simpsonville	\$1,493	\$3,235	\$0
Spartanburg *	NR	\$15,450	\$0
Spartanburg County	\$98,529	\$250,121	(\$34,229)
Springdale	\$7,558	\$17,924	\$15,795
St. George	\$9,915	\$19,855	\$1,946
Sullivan's Island	\$2,966	\$0	\$6,427
Summerton	\$503	\$12,500	(\$11,409)
Summerville	\$33,505	\$69,743	\$76,739
Sumter	\$47,942	\$103,873	\$0
Sumter County	\$7,731	\$16,751	\$0
Surfside Beach	\$98,328	\$110,817	\$681,496

York County	\$48,181	\$101,893	\$8,704
<b>TOTAL REPORTED</b>	<b>\$8,060,057</b>	<b>\$18,589,000</b>	<b>\$4,534,363</b>

\* Not Required to report this year but had expenditures of carry-forward money to report.

\*\* Carry Forward Next Year is the last 2 columns of Table A minus the middle column of Table B.

**TABLE C**

**FY01-02 Tourism-Related Expenditures from 65% Fund by Category**

The \$18,589,000 of tourism-related expenditures from the 65% Fund included 13% for additional Destination Advertising and Promotion, with funding for the Operation of Visitor Information Centers another 6%. The top funding category at 30% was Tourism-Related Public Services, such as police and fire service. Tourism-Related Events was the second highest funding category at 20%, followed closely by Tourism-Related Facilities at 19%. Waterfront Erosion/Control/Repair accounted for 3%, and the remaining 8% of expenditures were not classified. No spending was reported for Tourist Public Transportation.

**TOURISM-RELATED EXPENDITURES FROM 65% FUND BY CATEGORY  
FROM "A" TAX REPORTING FORMS SUBMITTED BY LOCAL GOVERNMENTS**

Government	Total Funded From 65% Fund	% Funded in Each Category **							
		1	2	3	4	5	6	7	8
Aiken	\$73,643	16%	73%	10%	0%	0%	0%	0%	2%
Aiken County	\$45,636	37%	37%	0%	0%	0%	0%	26%	0%
Anderson	\$32,985	33%	67%	0%	0%	0%	0%	0%	0%
Anderson County	\$140,242	0%	37%	42%	0%	0%	0%	21%	0%
Beaufort	\$97,689	84%	1%	0%	0%	0%	0%	15%	0%
Beaufort County	\$325,000	22%	16%	24%	12%	0%	0%	26%	0%
Berkeley County	\$44,204	100%	0%	0%	0%	0%	0%	0%	0%
Blythewood	\$0	0%	0%	0%	0%	0%	0%	0%	0%
Camden	\$13,000	0%	0%	100%	0%	0%	0%	0%	0%
Cayce	\$27,743	8%	78%	14%	0%	0%	0%	0%	0%
Charleston	\$1,385,207	3%	42%	53%	0%	0%	0%	2%	0%
Cherokee County	\$0	0%	0%	0%	0%	0%	0%	0%	0%
Chester County	\$18,328	68%	32%	0%	0%	0%	0%	0%	0%
Clarendon County	\$46,670	100%	0%	0%	0%	0%	0%	0%	0%
Clemson	\$82,000	29%	65%	3%	3%	0%	0%	0%	0%
Colleton County	\$147,885	75%	14%	0%	11%	0%	0%	0%	0%
Columbia	\$877,386	3%	52%	8%	0%	0%	0%	36%	0%
Conway	\$12,000	100%	0%	0%	0%	0%	0%	0%	0%
Darlington County	\$41,395	71%	10%	18%	0%	0%	0%	1%	0%
Dillon	\$38,000	5%	61%	34%	0%	0%	0%	0%	0%
Dillon County	\$20,000	18%	53%	30%	0%	0%	0%	0%	0%
Dorchester County	\$27,214	15%	0%	52%	21%	0%	0%	12%	0%
Duncan	\$83,600	0%	52%	48%	0%	0%	0%	0%	0%
Easley	\$0	0%	0%	0%	0%	0%	0%	0%	0%
Edisto Beach	\$61,958	16%	12%	22%	49%	0%	0%	0%	0%
Florence	\$111,317	22%	45%	34%	0%	0%	0%	0%	0%
Florence County	\$290,000	4%	4%	80%	7%	0%	0%	5%	0%
Folly Beach	\$103,259	27%	40%	26%	8%	0%	0%	0%	0%
Gaffney	\$38,000	8%	18%	8%	66%	0%	0%	0%	0%

Georgetown	\$42,800	22%	20%	44%	6%	0%	0%	8%	0%
Georgetown County	\$544,755	0%	14%	12%	13%	0%	0%	6%	56%
Goose Creek	\$3,827	0%	100%	0%	0%	0%	0%	0%	0%
Greenville	\$243,335	48%	49%	3%	0%	0%	0%	0%	0%
Greenville County	\$393,696	30%	51%	10%	0%	9%	0%	0%	0%
Greenwood	\$50,853	2%	98%	0%	0%	0%	0%	0%	0%
Greenwood County	\$12,334	0%	28%	72%	0%	0%	0%	0%	0%
Greer	\$0	0%	0%	0%	0%	0%	0%	0%	0%
Hardeeville	\$60,793	18%	2%	0%	80%	0%	0%	0%	0%
Hartsville	\$11,535	41%	52%	7%	0%	0%	0%	0%	0%
Hilton Head Island	\$2,646,044	0%	16%	19%	26%	0%	0%	2%	38%
Horry County	\$1,706,132	7%	0%	12%	51%	0%	30%	0%	0%
Isle of Palms	\$522,605	7%	21%	58%	13%	0%	0%	0%	0%
Jasper County	\$56,295	67%	17%	16%	0%	0%	0%	0%	0%
Kershaw County	\$45,112	45%	0%	0%	3%	0%	0%	52%	0%
Kiawah Island	\$580,745	0%	83%	0%	17%	0%	0%	0%	0%
Laurens County	\$29,875	68%	26%	0%	6%	0%	0%	0%	0%
Lexington	\$17,579	37%	28%	17%	17%	0%	0%	0%	0%
Lexington County	\$216,450	54%	3%	14%	0%	0%	0%	29%	0%
Moncks Corner	\$0	0%	0%	0%	0%	0%	0%	0%	0%
Mt. Pleasant	\$436,635	14%	25%	0%	11%	0%	0%	49%	0%
Myrtle Beach	\$3,420,877	15%	12%	0%	71%	0%	2%	0%	0%
Newberry	\$15,085	52%	0%	23%	0%	0%	0%	25%	0%
Newberry County	\$54,900	0%	48%	47%	0%	0%	0%	5%	0%
North Charleston	\$627,051	1%	0%	99%	0%	0%	0%	0%	0%
North Myrtle Beach	\$977,000	5%	0%	0%	84%	0%	0%	11%	0%
Oconee County	\$50,076	13%	34%	34%	0%	0%	0%	19%	0%
Orangeburg	\$15,574	84%	16%	0%	0%	0%	0%	0%	0%
Orangeburg County	\$102,778	75%	15%	0%	10%	0%	0%	0%	0%
Pawleys Island	\$99,851	24%	7%	0%	23%	0%	23%	23%	0%
Pickens County	\$43,060	21%	4%	64%	2%	0%	0%	9%	0%
Port Royal	\$4,776	37%	26%	37%	0%	0%	0%	0%	0%
Richland County	\$346,290	3%	15%	22%	20%	0%	3%	36%	0%
Ridgeland	\$12,337	0%	60%	19%	0%	0%	0%	21%	0%
Rock Hill	\$138,337	32%	14%	41%	0%	0%	0%	14%	0%
Santee	\$115,024	58%	0%	0%	35%	0%	0%	3%	4%
Seabrook Island	\$38,065	0%	0%	99%	0%	0%	0%	1%	0%
Simpsonville	\$3,235	0%	100%	0%	0%	0%	0%	0%	0%
Spartanburg *	\$15,450	0%	64%	36%	0%	0%	0%	0%	0%
Spartanburg County	\$250,121	4%	8%	32%	4%	0%	0%	0%	51%
Springdale	\$17,924	52%	20%	4%	24%	0%	0%	0%	0%
St. George	\$19,855	75%	13%	13%	0%	0%	0%	0%	0%
Sullivan's Island	\$0	0%	0%	0%	0%	0%	0%	0%	0%
Summerton	\$12,500	0%	0%	100%	0%	0%	0%	0%	0%
Summerville	\$69,743	29%	26%	45%	0%	0%	0%	0%	0%
Sumter	\$103,873	79%	21%	0%	0%	0%	0%	0%	0%
Sumter County	\$16,751	100%	0%	0%	0%	0%	0%	0%	0%
Surfside Beach	\$110,817	0%	3%	37%	61%	0%	0%	0%	0%

York County	\$101,893	98%	2%	0%	0%	0%	0%	0%	0%
<b>TOTAL REPORTED</b>	<b>\$18,589,000</b>	13%	20%	19%	30%	0%	3%	6%	8%

1=Destination Advertising/Promotion  
2=Tourism-related Events  
3=Tourism-related Facilities  
4=Tourism-related Public Services

5=Tourist Public Transportation  
6=Waterfront Erosion/Control/Repair  
7=Operation of Visitor Information Centers  
8=Not Classified

\* Not Required to report this year but had expenditures of carry-forward money to report.  
\*\* Where more than one category was reported for an item, expenditures were split equally among them.

**TABLE D**

**Organizations Designated to Receive and Manage Tourism  
Advertising and Promotions from 30% Fund in FY01-02**

Of the \$8,060,057 distributed from the Tourism Advertising and Promotion Fund, 46.5% was designated to Chambers of Commerce, while 46.9% was designated to Convention and Visitor Bureaus, 4.9% to one of the eleven Tourism Regional Organizations and 1.8% to other organizations.

**ORGANIZATIONS DESIGNATED TO RECEIVE AND MANAGE TOURISM  
ADVERTISING AND PROMOTIONS FROM 30% FUND  
FROM "A" TAX REPORTING FORMS SUBMITTED BY LOCAL  
GOVERNMENTS**

<b>Organizations</b>	<b>Designated Amount</b>	<b>% of Total</b>
Chambers of Commerce	\$3,748,418	46.5%
Convention and Visitor Bureaus	\$3,777,305	46.9%
Tourism Regions	\$391,271	4.9%
Other	\$143,064	1.8%
<b>Total</b>	<b>\$8,060,057</b>	<b>100.0%</b>